

## PRESBYTERIAN COMMUNITY CENTER ANNUAL REPORT

Presbyterian Community Center	Phone: 502-584-0201	Email: bgatewood@pccclouisville.com
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### Mission Statement

The mission of the Presbyterian Community Center is to serve as the neighborhood center for the Smoketown, Shelby Park and Phoenix Hill areas, tending to the physical, social, intellectual, emotional and spiritual needs of families.

Dear Friends,

One of the rewards of preparing an annual report is to look back and be gracious for all of the partnerships, resources, volunteers and staff support that has helped us to accomplish many things and positively effect the lives of so many people. Some highlights were:

- The Child Development Center was one of three early childhood education centers to be chosen to participate in the 4 year Bridges to Tomorrow initiative. Also, the Child Development Center celebrated our commitment to continued participation in the Kentucky Stars for KidsNow program, a voluntary quality rating system of childcare centers.
- The Family Service Department continued it's partnership with Louisville Asset Building Coalition through the VITA program which resulted several million dollars in federal/state refunds. PCC effort contributed to \$250,000. Also, the Family Service Department seeks to address the needs of the community through food distribution programs.
- The Youth Development Center provides daily after school cultural and educational programs for youth ages 6 to 18. The Youth Development department, also, conducted a Freedom School program during the summer months.
- The Youth Development Center offers an array of service that underscores our five core components: 1) Cultural Arts/Performing

- Arts enrichment, 2) Leadership/Moral character development, 3) Healthy Living including sports and recreation. 4) Academic proficiency and 5) Employment and Job Readiness Services.
- The Youth Development Center served more than 13,800 meals to kids in the neighborhood during Kid’s Café. Also, provided after school programs such as drug prevention, reading, computer training, African Dance, tutoring, athletics, theatre and visual arts to over 700 youths
  - Volunteer Services total more than 5,700 hours and \$100,900 in volunteer services.

The following is an overview of the Presbyterian Community Center’s Budget income and expenses for the fiscal year ended June 30, 2008:

Total revenues and support	\$ 1,582,119
Program service expenses	1,317,006
Management and general expenses	283,386
Fund raising expenses	109,247
Total expenses	1,709,639
End of year unrestricted net asset balance	3,943,870

**Board of Directors**

Ray Klein, Chair	J. R. Curtin	Ann Ames
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William Gatewood, Executive Director

The Presbyterian Community Center is tax exempt under Section 501©(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.